US Dollar (PEDSA) Channel
Actual and Profile Sales Volumes with DB, Net selling Price SERVICE
By Country and Region
Version as run on 2014-10-27 PM

		Year			
		2013		2014	
Country	Region	SVOL	SNSP	SVOL	SNSP
CANADA	EAST	264 / 30 BC	608,140/30	303,000 BC	608,400/30
	WEST	300,000 BC	608,000/30	400,000 BC	608,000/30
CANADA Total		564,000 BC	608,140/30	703,000 BC	608,400/30
MEXICO	EAST	300,000 BC	608,000/30	400,000 BC	607,900/30
	WEST	300,000 BC	607,100/30	400,000 BC	607,000/30
MEXICO Total		600,000 BC	607,550/30	800,000 BC	607,450/30
USA	EAST	2,777,000 BC	607,170/30	3,110,000 BC	607,420/30
	WEST	2,777,000 BC	607,170/30	3,110,000 BC	607,420/30
USA Total		5,554,000 BC	607,170/30	6,220,000 BC	607,420/30

Country Group: CANADA

Country	Region	Service	Product	Year	SVOL	SNSP	SVOL	SNSP
CANADA	EAST	CONSUMER	CONSTRUMA	2013	27,100 BC	610,000/30	28,000 BC	610,000/30
				2014	28,000 BC	610,000/30	28,000 BC	610,000/30
			OPTICA	2013	55,200 BC	610,000/30	55,000 BC	610,000/30
				2014	56,000 BC	610,000/30	55,000 BC	610,000/30
				2013	82,300 BC	610,000/30	83,000 BC	610,000/30
				2014	84,000 BC	610,000/30	83,000 BC	610,000/30
		EDUCATION	FUNKCIRC	2013	26,800 BC	610,000/30	26,000 BC	610,000/30
				2014	27,000 BC	610,000/30	26,000 BC	610,000/30
			OPTICA	2013	57,000 BC	610,000/30	56,000 BC	610,000/30
				2014	58,000 BC	610,000/30	56,000 BC	610,000/30
				2013	84,000 BC	610,000/30	85,000 BC	610,000/30
				2014	86,000 BC	610,000/30	85,000 BC	610,000/30
	WEST	CONSUMER	CONSTRUMA	2013	26,000 BC	610,000/30	26,000 BC	610,000/30
				2014	26,000 BC	610,000/30	26,000 BC	610,000/30
			OPTICA	2013	55,000 BC	610,000/30	55,000 BC	610,000/30
				2014	55,000 BC	610,000/30	55,000 BC	610,000/30
				2013	81,000 BC	610,000/30	81,000 BC	610,000/30
				2014	81,000 BC	610,000/30	81,000 BC	610,000/30
		EDUCATION	FUNKCIRC	2013	26,000 BC	610,000/30	26,000 BC	610,000/30
				2014	26,000 BC	610,000/30	26,000 BC	610,000/30
			OPTICA	2013	55,000 BC	610,000/30	55,000 BC	610,000/30
				2014	55,000 BC	610,000/30	55,000 BC	610,000/30
				2013	81,000 BC	610,000/30	81,000 BC	610,000/30
				2014	81,000 BC	610,000/30	81,000 BC	610,000/30
Country Total					1,111,100 BC	610,000/30	1,120,000 BC	610,000/30